

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2016**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
2014	31010	AMOUNT FROM FUND BALANCE	1,975,517.00
2014	31911	REIMB-JMU CISAT	429,000.00
			<b>2,404,517.00</b>
1324	34270	TRANS. FR SANITATION FUND	1,975,517.00

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
2014	912242-43320	SERVICE CONTRACTS	100,000.00
2014	912242-45110	ELECTRICITY	285,000.00
2014	912242-45130	WATER & SEWER	44,000.00
2014	992042-49246	TR TO SAN CAP PROJECTS	1,975,517.00
			<b>2,404,517.00</b>
1324	910142-48747	RRF DECOMMISSIONING	1,975,517.00

**Reason:** To appropriate funds needed for the RRF budget and decommissioning of the RRF.

**Requested by:** \_\_\_\_\_  
*Approved Through Legistar*  
Head of Department \_\_\_\_\_ Date \_\_\_\_\_

**Funds Available:** \_\_\_\_\_  
*Approved Through Legistar*  
Director of Finance \_\_\_\_\_ Date \_\_\_\_\_

**Recommended & Approved:** \_\_\_\_\_  
*Approved Through Legistar*  
City Manager \_\_\_\_\_ Date \_\_\_\_\_

**City Council Approval:** \_\_\_\_\_  
**(1st reading)**

**City Council Approval:** \_\_\_\_\_  
**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
NAME DATE JV #