

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2018

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	51,514.00
1111	33301	SCHOOL REVENUE-FEDERAL	268,430.00
1111	31691	SCHOOL REVENUE-OTHER	130,977.05
			450,921.05

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	406,131.41
1111	111114-40620	ADMINISTRATION, ATTENDANCE, HEALTH	2,573.64
1111	111114-40630	TRANSPORTATION	9,515.00
1111	111114-40640	MAINTENANCE & OPERATIONS	21,791.00
1111	111114-40680	TECHNOLOGY	10,910.00
			450,921.05

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY ~~2015~~²⁰¹⁸ budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by: T. Shaver 2/7/18
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #