

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2023

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32506	STREET & HIGHWAY MAINT.	216,755.00
1310	32544	VDOT REVENUE SHARING	1,263,436.00
1310	33564	TAP GRANT	796,633.00
		<i>Subtotal</i>	<i>2,060,069.00</i>
		GRAND TOTAL	2,276,824.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	410241-43374	MAINT & REP.-ALLOWABLE	216,755.00
1310	910141-48731	NORTHEND GREENWAY	308,700.00
1310	910141-48768	UNIV BLVD REALIGNMENT	1,263,436.00
1310	910141-48656	COUNTRY CLUB IMPROVEMENTS	487,933.00
		<i>Subtotal</i>	<i>2,060,069.00</i>
		GRAND TOTAL	2,276,824.00

Reason: To appropriate VDOT funds for various projects and additional paving funds.

Requested by: _____
Approved Through Legistar
 Head of Department _____ Date _____

Funds Available: _____
Approved Through Legistar
 Director of Finance _____ Date _____

Recommended & Approved: _____
Approved Through Legistar
 City Manager _____ Date _____

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #