



City of Harrisonburg, Virginia

Office of the City Manager

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Eric Campbell
City Manager

TO: Eric Campbell, City Manager
FROM: Kristin McCombe
DATE: 05/10/2018
RE: Amendment to the 2015 CDBG Action Plan

Summary:

\$10,330 that was allocated to the 2015-2016 CDBG Mercy House Bathroom Renovations project will be moved to the 2015 Mercy House Laundry Room Upgrade project.

Background:

Staff and Mercy House determined that the amount of administrative requirements for the CDBG to be used on bathroom renovations was not worth the use of the funding that had been allocated. Moving this funding to a non-construction based project will be a much more efficient use of this funding.

Key Issues:

The costs involved with adhering to a full environmental review were not deemed by either the city or Mercy House to be reasonable for a \$10,330 grant.

Environmental Impact:

The new project will be exempt from a full environmental review.

Fiscal Impact:

None.

Prior Actions:

This original project was approved as a part of the 2015 Action Plan.

Alternatives:

- (a) Approve this amendment
- (b) Do not approve this amendment

RE:

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Community Engagement:

Public hearing and 30-day public comment period has been held

Recommendation:

Staff recommends that council approve this item.

Attachments:

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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