

**Harrisonburg City Public Schools
Supplemental Appropriation Request for FY15**

Title 1 - Part A (Econ Disadv)	City Code	Local Code	Revenue	Expenditure
Revenue	33301(federal)	R384010	186,148.63	
Expenditure	40610 (instruction)	61100-2-1-19-000(2100)		971.19
	40610 (instruction)	61100-2-1-19-000(3001)		23,833.22
	40610 (instruction)	61100-2-1-19-000(6001)		124,063.80
	40610 (instruction)	61100-2-1-19-000(6030)		37,103.83
	40610 (instruction)	61310-2-1-19-000(5500)		176.59
			186,148.63	186,148.63
Title 1 - Part G (AP Reimb)	City Code	Local Code	Revenue	Expenditure
Revenue	33301(federal)	R384330	4,265.00	
Expenditure	40610 (instruction)	61100-3-4-17-000(6001)		4,265.00
			4,265.00	4,265.00
Perkins Federal Grant	City Code	Local Code	Revenue	Expenditure
Revenue	33301 (federal)	R384048	13,511.24	
Expenditure	40610 (instruction)	61100-3-3-18-000(5500)		985.29
	40610 (instruction)	61100-3-3-18-248(6001)		600.00
	40630 (transportation)	63200-9-0-18-000(3800)		6,845.94
	40680 (technology)	68100-9-0-18-000(6001)		256.37
	40681 (technology)	68100-9-0-18-000 (6040)		53.70
	40682 (technology)	68100-6-0-18-000(8210)		4,769.94
			13,511.24	13,511.24
Title II-Part A (NCLB)	City Code	Local Code	Revenue	Expenditure
Revenue	33301 (federal)	R384367	31,228.93	
Expenditure	40610 (instruction)	61310-2-1-54-000(5500)		140.92
	40610 (instruction)	61310-2-1-54-000(2800)		21,231.32
	40610 (instruction)	61310-2-1-54-580(5500)		47.68
	40610 (instruction)	61310-3-1-54-000 (5500)		4,005.86
	40610 (instruction)	61310-3-1-54-580 (5500)		5,803.15
			31,228.93	31,228.93
SPED STEM Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R2402991	22,000.00	
Expenditure	40610 (instruction)	61100-3-2-05-000(3001)		4,443.45
	40610 (instruction)	61100-3-2-05-000(2100)		336.55
	40680 (technology)	68100-9-0-05-000(6040)		17,220.00
			22,000.00	22,000.00
National Board Certification Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R240399	17,500.00	
Expenditure	40610 (instruction)	61100-3-1-00-000 (1620)		5,000.00
	40610 (instruction)	61100-2-1-00-000(1620)		12,500.00
			17,500.00	17,500.00

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Career Switcher Mentor Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R240467	1,000.00	
Expenditure	40610 (instruction)	61100-3-1-00-000(1620)		1,000.00
			1,000.00	1,000.00
STEM Teacher Retention Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R24029991	15,000.00	
Expenditure	40680 (technology)	68100-9-0-00-000 (1620)		5,000.00
	40610 (instruction)	61100-2-1-00-000(1620)		5,000.00
	40610 (instruction)	61100-3-1-00-000(1620)		5,000.00
			15,000.00	15,000.00
Students with Disabilities State Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R24029991	10,000.00	
Expenditure	40610 (instruction)	61100-3-2-05-000(6001)		274.29
	40680 (technology)	68100-9-0-05-000(6040)		667.47
	40681 (technology)	68100-9-0-05-000(82100)		9,058.24
			10,000.00	10,000.00
School Security Equipment Grant	City Code	Local Code	Revenue	Expenditure
Revenue	32442 (state)	R24029991	37,682.00	
Expenditure	40640 (maint/operati	64600-9-0-13-858(3001)		18,600.00
	40640 (maint/operati	64600-9-0-13-858(6001)		19,082.00
			37,682.00	37,682.00
Year Round School Planning Grant	City Code	Local Code	Revenue	Expenditure
Revenue	31691 (local)	R240422	41,625.00	
Expenditure	40610 (instruction)	61310-2-1-99-000(3001)		14,500.00
	40610 (instruction)	61310-2-1-99-000(6001)		5,500.00
	40610 (instruction)	61310-2-1-99-000(5500)		21,625.00
			41,625.00	41,625.00
			379,960.80	379,960.80

State Revenue Summary	144,807.00
Federal Revenue Summary	235,153.80
Local/Recovered Costs Summary	
	379,960.80

Fund 1111

Expenditure (111114-40610)	298,407.14
Expenditure (111114-40630)	6,845.94
Expenditure (111114-40640)	37,682.00
Expenditure (111114-40680)	37,025.72
	379,960.80