



# Community Development Block Grant (CDBG) Program

2021

Annual Action Plan

**2021 CDBG allocation = \$532,571**

# Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
<b>Total</b>	<b><u>\$140,000</u></b>	<b><u>\$140,000</u></b>

# Community & Public Facilities

Organization	Requested	Recommended
P&R Simms Educational Center Office Relocation	\$150,000.00	
P&R ADA Sidewalk Improvements Ralph Sampson Park	\$63,000.00	\$63,000.00
PW Sidewalk on Commerce Dr. and Washington St. (1st Priority)	\$220,000.00	\$143,172.00
PW Wolfe St. Sidewalk Safety and Accessibility	\$110,000.00	
PU 217 S. Liberty St.	\$71,400.00	
<b><u>Total</u></b>	<b><u>\$614,400.00</u></b>	<b><u>\$206,172.00</u></b>

# Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$106,514	\$106,514
<b>Total</b>	<b><u>\$106,514</u></b>	<b><u>\$106,514</u></b>

# Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$17,473.00	\$17,473.00
JMU IIHHS Suitcase Clinic	\$31,000.00	\$31,000.00
CASA Child Advocacy Program	\$15,000.00	\$11,412.00
Way to Go- EAGER	\$9,538.00	
Open Doors	\$5,282.00	
<b>Total</b>	<b><u>\$123,293.00</u></b>	<b><u>\$79,885.00</u></b>

Questions?