



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: April 4, 2024
RE: Supplemental Appropriation – Fire Department

Summary: Consider a supplemental appropriation in the amount of \$150,000 for the Fire Department.

Background: This supplemental appropriation will appropriate a Virginia Department of Emergency Management (VDEM) grant award totaling \$150,000 to purchase barricades for downtown special events.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The total city budget will increase \$150,000.

Prior Actions: None.

Alternatives: Do not approve the supplemental appropriation request.

Community Engagement: N/A.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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