



# City of Harrisonburg

## Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report  
(CAPER) Summary - 2014-2015 Program Year

# SUMMARY OF 2014-2015 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Mercy House Small Mercies Expansion	\$28,210.00	\$0.00	\$28,210.00
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices II	\$150,000.00	\$120,016.66	\$29,983.34
CITY PROJECT - (PW) East Wolfe St. Sidewalks	\$99,570.75	\$0.00	\$99,570.75
City Admin Costs	\$101,031.00	\$57.54	\$100,973.46
Fair Housing Activities (CMO)	\$10,000.00	\$0.00	\$10,000.00
Boys and Girls Club T.A.B.L.E.T.	\$19,350.00	\$19,350.00	\$0.00
VPAS - Meals on Wheels	\$12,500.00	\$12,500.00	\$0.00
IIHHS Suitcase Clinic	\$19,552.36	\$1,355.94	\$18,196.42
Open Doors Emergency Shelter	\$5,918.00	\$5,877.21	\$40.79
	<b>\$586,132.11</b>	<b>\$299,157.35</b>	<b>\$286,974.76</b>

# Projects Extended:

<b>Project</b>	<b>Reason</b>	<b>Funds Unused</b>
Mercy House Small Mercies Expansion	Construction delays and possible amendment	\$28,210.00
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices II	Project complete; remaining payments in process	\$29,983.34
CITY PROJECT - (PW) East Wolfe St. Sidewalks	Funds move to W. Mosby sidewalks project; ready to begin construction	\$99,570.75
City Admin Costs	Funds being reserved for future needs	\$100,973.46
Fair Housing Activities (CMO)	Funding will be used this year for training and ramps	\$10,000.00
IIHHS Suitcase Clinic	Project behind schedule	\$18,196.42
Open Doors Emergency Shelter	Last payment in process	\$40.79
<b>TOTAL</b>		<b>\$286,974.76</b>

# CAPER Schedule

- CAPER Presentation and Public Hearing: September 8, 2015 Council Meeting.
- 15 Day Public Comment Period
  - All Comments due by September 24, 2015 at 9:00am.
  - All comments should be sent to Ande Banks at 345 South Main St., Harrisonburg, VA 22801.
  - Comments may also be made by phone to (540) 432-8923 or email to [ande.banks@harrisonburgva.gov](mailto:ande.banks@harrisonburgva.gov)