



City of Harrisonburg, Virginia

Department of Finance

409 South Main Street
Harrisonburg, VA 22801
(540) 432-7702 / FAX (540) 432-7779

TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: June 3, 2019
RE: Supplemental Appropriation – Share of Rockingham County Court Renovations

Summary: Consider a supplemental appropriation in the amount of \$180,000 for the City's share of court renovations

Background: Rockingham County is currently making renovations to the Judicial Complex related to the addition of a new District Court judge. This request will appropriate funds for the current renovations.

Key Issues: This supplemental appropriation will fund the City's one-half share of the first phase of several renovations being made by Rockingham County to the Judicial Complex. There will also be additional phases being undertaken after July 1, 2019.

Environmental Impact: None

Fiscal Impact: The General Fund budget will increase \$180,000 with funding from unappropriated fund balance and the General Capital Projects budget will increase \$180,000.

Prior Actions: None

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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