



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: July 18, 2022
RE: Supplemental Appropriation – ARPA Funding (NENA)

Summary: Consider a supplemental appropriation in the amount of \$250,000 for the General Fund.

Background: The City has entered into a grant agreement with the Virginia Department of Historical Resources (VDHR) to serve as the fiscal agent for a grant that was awarded to the Northeast Neighborhood Association (NENA). VDHR awarded the grant from state ARPA funds to rehabilitate and renovate the historic Dallard-Newman House.

Key Issues: The funds must be appropriated into the City budget in order for the City to receive and then pass the funds to NENA as construction costs are incurred.

Environmental Impact: None.

Fiscal Impact: The General Fund budget will increase \$250,000.

Prior Actions: Not applicable.

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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