
"A place where learning has no limits and together we work for the success of all."

TO: Mr. Kurt Hodgen, City Manager
FROM: Mr. Tracy Shaver, Harrisonburg City School's Director of Finance
DATE: March 10, 2016
RE: Supplemental Appropriation – School Operating Budget

Summary: The Harrisonburg City School division is requesting a supplemental appropriation for various state and federal grant revenues awarded to the school division.

Background: This supplemental appropriation is the result of additional state and federal grant revenues being awarded to the Harrisonburg City School division after the fiscal year 2016 budget was approved. The Harrisonburg City School Board approved the supplemental appropriation request at their February 2, 2016 meeting.

Key Issues: The additional state and federal grant revenues awarded are for specific programs within the school division.

Environmental Impact: None

Fiscal Impact: This supplemental appropriation will increase the School Operating budget by \$332,638.88 from various state and federal sources. **These items will require no additional local dollars from the city.**

Prior Actions: None

Alternatives: Do not approve supplemental appropriation

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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