



City of Harrisonburg

Community Development Block Grant (CDBG) Program

Consolidated Annual Performance & Evaluation Report
(CAPER) Summary - 2018-2019 Program Year

SUMMARY OF 2018-2019 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
HRHA Closing Cost Assistance Program	\$25,000.00	\$4,000.00	\$21,000.00
City Admin Costs	\$81,193.00	\$0.00	\$81,193.00
Downtown Harrisonburg Parking Analysis (ECON DEV)	\$20,000.00	\$0.00	\$20,000.00
Salvation Army	\$10,227.00	\$10,227.00	\$0.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$19,228.50	\$4,771.50
Friendship Industries Personal Improvement Center	\$14,186.00	\$12,434.54	\$1,751.46
VPAS Meals on Wheels	\$18,000.00	\$18,000.00	\$0.00
Open Doors	\$5,525.00	\$0.00	\$5,525.00
The Arc	\$12,000.00	\$11,968.00	\$32.00
Westover Pool II	\$209,836.46	\$209,836.46	\$0.00
	\$559,967.46	\$425,694.50	\$134,272.96

CAPER Schedule

- CAPER Presentation and Public Hearing: September 10, 2019 Council Meeting.
- 15 Day Public Comment Period
 - All Comments due by September 26, 2019 at 9:00am.
 - All comments should be sent to Kristin McCombe at 409 South Main St., Harrisonburg, VA 22801.
 - Comments may also be made by phone to (540) 432-8926 or email to kristinm@harrisonburgva.gov

Questions?