



City of Harrisonburg, Virginia

Department of Finance

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TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: April 18, 2016
RE: Supplemental Appropriation – New JMU Precinct

Summary: Consider a supplemental appropriation in the amount of \$18,245 for costs reimbursed by James Madison University for the new campus precinct.

Background: City Council previously approved a new voting precinct on the campus of James Madison University (JMU). JMU agreed to reimburse the City for the costs of the upfront equipment purchased and for operating the precinct.

Key Issues: JMU has been billed or paid \$18,245.78 for the costs of the new campus precinct in fiscal year 2016.

Environmental Impact: None

Fiscal Impact: None

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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