

FUNDING RECOMMENDATIONS FOR 2021-2022 CDBG PROGRAM

\$532,571 Allocation

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	<u>\$140,000.00</u>	<u>\$140,000.00</u>

Administration (20% MAX = \$106,514)

Organization	Requested	Recommended
Administration	\$106,514.00	\$106,514.00
Total	<u>\$106,514.00</u>	<u>\$106,514.00</u>

Public Services (15% MAX = \$79,885)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$17,473.00	\$17,473.00
JMU IIHHS Suitcase Clinic	\$31,000.00	\$31,000.00
CASA Child Avocacy Program	\$15,000.00	\$11,412.00
Way to Go- EAGER	\$9,538.00	
Open Doors	\$5,282.00	
Habitat for Humanity	\$25,000.00	
Total	<u>\$123,293.00</u>	<u>\$79,885.00</u>

Community & Public Facilities

Organization	Requested	Recommended
P&R Simms Educational Center Office Relocation	\$150,000.00	
P&R ADA Sidewalk Improvements Ralph Sampson Park	\$63,000.00	\$63,000.00
PW Sidewalk on Commerce Dr. and Washington St. (1st Priority)	\$220,000.00	\$143,172.00
PW Wolfe St. Sidewalk Safety and Accessibility	\$110,000.00	
PU 217 S. Liberty St.	\$71,400.00	
Total	<u>\$614,400.00</u>	<u>\$206,172.00</u>

GRAND TOTAL	<u>\$984,207.00</u>	<u>\$532,571.00</u>
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