



Community Development Block Grant (CDBG) Program

2023

Annual Action Plan

2023 CDBG Allocation = \$506,946

Rollover Funding = \$63,000.28

TOTAL TO ALLOCATE = \$569,946.28

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Total	<u>\$140,000</u>	<u>\$140,000</u>

Community & Public Facilities

Organization	Requested	Recommended
PR- Ralph Sampson Park Futsol Court Parking Expansion	\$84,100.00	\$41,756.28
PR- Ralph Sampson Park Walking Trail Asphalt Paving	\$165,000.00	
PR- Park ADA Sidewalk Connection to W. Market St.	\$170,000.00	
PR- Hillandale Park Playground ADA Sidewalk	\$70,000.00	
PU- 217 S. Liberty St. Sewer	\$71,400.00	
PU- Wolfe St. Waterline	\$268,500.00	\$93,500.00
PU- Kelly St. Waterline	\$308,000.00	\$117,260.00
PW- Sidewalks at City Elementary Schools	\$376,900.00	
Total	<u>\$1,513,900</u>	<u>\$252,516.28</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$101,389	\$101,389
Total	<u>\$101,389</u>	<u>\$101,389</u>

Public Services (15% MAX)

Organization	Requested	Recommended
The Arc SpArc	\$18,600.00	\$17,541.00
CASA	\$15,000.00	\$15,000.00
Harrisonburg Rockingham Child Daycare Center	\$8,000.00	
Open Doors	\$30,000.00	
IIHHS Suitcase Clinic	\$22,500.00	\$22,500.00
VPAS Meals on Wheels	\$21,000.00	\$21,000.00
Second Home	\$6,048.00	
Total	<u>\$121,148</u>	<u>\$76,041</u>

Questions?