



# City of Harrisonburg, Virginia

## Department of Finance

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TO: Eric Campbell, City Manager  
FROM: Larry Propst, Director of Finance  
DATE: February 16, 2018  
RE: Supplemental Appropriation – School Fund

**Summary:** Consider a supplemental appropriation for the Harrisonburg City School division in the amount of \$450,921.05.

**Background:** This supplemental appropriation is the result of additional federal and other grant revenue being awarded to the Harrisonburg City School division. The Harrisonburg City School Board approved the supplemental appropriation request at their February 6, 2018 meeting.

**Key Issues:** The additional federal and other grant revenues awarded are for specific programs within the School Fund. **These items will require no additional local dollars from the city.**

**Environmental Impact:** None

**Fiscal Impact:** This supplemental appropriation will increase the School Fund budget by \$450,921.05.

**Prior Actions:** None

**Alternatives:** Do not approve supplemental appropriation.

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental appropriation and School Finance Director Memo.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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