



Harrisonburg City Public Schools

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“A place where learning has no limits and together we work for the success of all.”

TO: Mr. Ande Banks, City Manager
Mr. Larry Propst, City Finance Director

FROM: Tracy Shaver, Chief Financial Officer

DATE: November 9, 2023

SUBJECT: Supplemental Appropriation – Operating Fund (1111)

The Harrisonburg City Public School Board kindly requests a supplemental appropriation for the school operating fund in the amount \$4,305,560 from city council.

This supplemental appropriation is the result of the amended FY2024 state budget adopted by the general assembly and signed by Governor Youngkin on September 14, 2023. As a result of this legislation, Harrisonburg City Public Schools will be receiving \$4,859,432 in additional state aid which in turn will reduce the local transfer to the school board from the city general fund in the amount of \$553,872. Funds from the state include a 2% compensation supplement for staff effective January 2024, increase in basic aid funding for SOQ support positions, and All-In funding for new initiatives to address learning acceleration, tutoring with community providers, student transportation costs for learning recovery, addressing student chronic absenteeism, and implementation of the Virginia Literacy Act. State Code 138.10 E.2, Chapter 1, 2023 Special Session requires localities to re-appropriate any unspent All-In funding at the end of each fiscal year throughout the FY2024-2026 biennium.

This supplemental appropriation was approved by the Harrisonburg School Board on November 9, 2023. Thank you for your consideration of this request.