CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2018

| 1310 34110 LONG-TERM DEBT ISSUED 2,600,000.00 1316 | FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|--|---------------------------|------------------------------|---------------------------|---------------|
| 1316 31914 RECOVERED COSTS 6,021,000.00 | | | | |
| 2013 33306 TRANSIT-OPERATING-FEDERAL 85,000.00 2013 34291 TRANS FROM GEN CAP PROJ 85,000.00 170,000.00 | 1310 | 34110 | LONG-TERM DEBT ISSUED | 2,600,000.00 |
| 2013 33306 TRANSIT-OPERATING-FEDERAL 85,000.00 2013 34291 TRANS FROM GEN CAP PROJ 85,000.00 170,000.00 | | | | |
| Reason: To appropriate funding for the purchase of radios. Approved Through Legistar Director of Finance Date | 1316 | 31914 | RECOVERED COSTS | 6,021,000.00 |
| Reason: To appropriate funding for the purchase of radios. Approved Through Legistar Director of Finance Date | 2013 | 33306 | TRANSIT-OPERATING-FEDERAL | 85.000.00 |
| TOTAL | | | | |
| FUND CODE ACCOUNT DESCRIPTION AMOUNT | | | | |
| FUND CODE ACCOUNT DESCRIPTION AMOUNT | | | | |
| 1310 | | | GRAND TOTAL | 8,791,000.00 |
| 1310 | FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
| 1310 | | | | |
| TOTAL 2,600,000.00 1316 910132-48610 RADIO SYSTEM 6,021,000.00 2013 872081-48131 RADIO EQUIPMENT 170,000.00 GRAND TOTAL 8,791,000.00 Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | | | | |
| 1316 910132-48610 RADIO SYSTEM 6,021,000.00 2013 872081-48131 RADIO EQUIPMENT 170,000.00 GRAND TOTAL 8,791,000.00 Reason: To appropriate funding for the purchase of radios. Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) | 1310 | 910141-49270 | | |
| Reason: To appropriate funding for the purchase of radios. Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) FINANCE DEPARTMENT'S POSTING | | | TOTAL | 2,600,000.00 |
| Reason: To appropriate funding for the purchase of radios. Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) FINANCE DEPARTMENT'S POSTING | 1316 | 910132-48610 | RADIO SYSTEM | 6,021,000.00 |
| Reason: To appropriate funding for the purchase of radios. Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) | | | | , , |
| Reason: To appropriate funding for the purchase of radios. Funds Available: Approved Through Legistar Director of Finance Date Recommended & Approved: Approved Through Legistar City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) | 2013 | 872081-48131 | RADIO EQUIPMENT | 170,000.00 |
| Funds Available: Approved Through Legistar Director of Finance Date Approved Through Legistar City Manager Date City Council Approval: (1st reading) FINANCE DEPARTMENT'S POSTING | | | GRAND TOTAL | 8,791,000.00 |
| Director of Finance Approved Through Legistar City Manager City Council Approval: (1st reading) City Council Approval: (2nd reading) | Reason: To a | ppropriate funding for the p | ourchase of radios. | |
| Director of Finance Approved Through Legistar City Manager City Council Approval: (1st reading) City Council Approval: (2nd reading) | | | | |
| Recommended & Approved: City Manager City Council Approval: (1st reading) City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | Funds Available: | | Approved Through Legistar | |
| City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | | | Director of Finance | Date |
| City Manager Date City Council Approval: (1st reading) City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | Recommended & A | nproved: | Approved Through Legistar | |
| City Council Approval: (1st reading) City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | nesemmented a ripprotest. | | | Date |
| City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | | | City Manager | Dute |
| City Council Approval: (2nd reading) FINANCE DEPARTMENT'S POSTING | | | City Council Approval: | |
| FINANCE DEPARTMENT'S POSTING (2nd reading) | | | | (1st reading) |
| FINANCE DEPARTMENT'S POSTING (2nd reading) | | | | |
| FINANCE DEPARTMENT'S POSTING | | | City Council Approval: | |
| | | | | (2nd reading) |
| | FINANCE DEPARTM | ENT'S POSTING | | |
| | | | NAME DATE | JV # |