



# City of Harrisonburg, Virginia

## Department of Finance

409 South Main Street  
Harrisonburg, VA 22801  
(540) 432-7702 / FAX (540) 432-7779

TO: Eric Campbell, City Manager  
FROM: Larry Propst, Director of Finance  
DATE: May 15, 2018  
RE: Fiscal Year 2018-2019 Appropriation Ordinance

**Summary:** Consider adopting the appropriation ordinance for the Fiscal Year Ending June 30, 2019.

**Background:** A public hearing was held on the proposed FY 2018-2019 budget during the May 8, 2018 City Council meeting. City Council approved the budget on its first reading with changes.

**Key Issues:** During the May 8, 2018 City Council meeting, City Council approved changes to the proposed budget by increasing the transfer to the Harrisonburg City School Board by \$350,000. Funding was to be provided by increasing the amount used from fund balance by \$200,000 (funding for Fire Station 4 A&E) and increasing other revenue items by \$150,000. The FY 2018-2019 budget must be adopted by May 31, 2018.

**Environmental Impact:** None

**Fiscal Impact:** The adopted budget will become effective July 1, 2018.

**Prior Actions:** A public hearing was held on May 8, 2018 with changes made by City Council and approved on the first reading.

**Alternatives:** (1) Approve the appropriation ordinance as is, (2) Approve the appropriation ordinance with additional changes, (3) Do not approve the appropriation ordinance at this time but it must be approved by May 31, 2018.

**Community Engagement:** May 8, 2018 public hearing.

**Recommendation:** Staff recommends approval of the appropriation ordinance.

**Attachments:** Draft appropriation ordinance.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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