



# City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT  
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STREET MAINTENANCE  
TRAFFIC ENGINEERING  
TRANSPORTATION PLANNING  
REFUSE/ RECYCLING  
CENTRAL STORES

TO: Kurt Hodgen, City Manager  
FROM: Thomas Hartman, PE, Assistant Director of Public Works  
DATE: February 28, 2017  
RE: Supplemental Appropriation – General Capital Projects Fund

**Summary:** Consider a supplemental appropriation for the General Capital Projects Fund in the amount of \$499,100.00.

**Background:** The Public Works Department requested and was awarded VDOT State of Good Repair (SGR) funds for the Pleasant Valley Road Bridge replacement project. SGR funds require no local match and are intended to assist localities with more expensive maintenance activities, which allows allocated maintenance dollars to be better used for regular maintenance operations. A majority of the current revenue sharing award and local match are still needed for this project. However, any surplus funds from this project will revenue sharing and local dollars, which are able to be reallocated to other revenue sharing projects in the City.

**Key Issues:** None.

**Environmental Impact:** None

**Fiscal Impact:** None. SGR funds require no local match.

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the supplemental appropriation of funds.

**Attachments:** Budget Supplemental Appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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**The City With The Planned Future**