

Parks and Recreation Advisory Commission
February 8, 2021
Director's Report

CAC and Simms

Fitness Center:

The Cecil F. Gilkerson Community Activities Center (CAC) and the Lucy F. Simms Continuing Education Center (Simms) have continued limited operations. These limited operations included fitness center reservations for both facilities Monday-Friday.

- January 1-31
CAC – 744 reservations Simms – 61 reservations
- December 1-31
CAC – 544 reservations Simms – 37 reservations

Memberships Sold – 89 (memberships are valid for the calendar year)

Programming:

- A draft program schedule to start in the Spring of 2021 is being developed. Programs to be held outdoors at various park shelters.
- Staff continue virtual program opportunities.
- Monthly Rec-Tivity kits developed by Youth Services Specialist Nicole Gray. These kits provide all the supplies needed to complete a craft project at home. Follow us on Facebook for release of monthly Rec-Tivity kits.
- Similar to Silly Walks, a new fitness zone circuit on the trail at Purcell Park will debut sometime in February.

Events

- Black History Month – Virtual events will be held throughout the month of February. Check our social media pages for details.
- Shamrock Virtual Trail Run – March 17-20, 2021
 - Registration is open at a discounted rate of \$15.
 - Proceeds benefit the Harrisonburg Cardinals Wheelchair Basketball Team.
 - Deadline to guarantee shirt size is February 22.
 - Additional information at: www.harrisonburgva.gov/shamrock-trail-run.
- Scavenger Hunts - Developing monthly themed scavenger hunts.
- Easter Egg Hunt - Exploring options for this year's event.

Westover Pool

During January we had a total of 896 reservations from the public and an additional 855 swim team reservations. The 1751 total monthly reservation hours compared to our 1767 lane hours of operation provides a 99.1% usage.

- January 1-31
1,751 lane reservations (Individuals and Swim Teams)
- December 1-31
1,331 lane reservations (Individuals and Swim Teams)

Heritage Oaks Golf Course

| Heritage Oaks Golf Course Revenue & Rounds | | | | | |
|---|---|---------------|---|---------------|---|
| | FY21 <i>July 1, 2020-June 20, 2021</i> | | FY20 <i>July 1, 2019-June 20, 2020</i> | | NOTES: |
| | Rounds | Revenue | Rounds | Revenue | |
| July | 1,694 | \$ 38,860.00 | 3,247 | \$ 66,203.00 | FY21 - Spaced TT/No Leagues or Tournaments |
| August | 1,287 | \$ 40,840.00 | 3,501 | \$ 67,492.00 | FY21 - Closed 4 days/Spaced TT/No Leagues or Tournaments |
| September | 1,322 | \$ 50,322.00 | 2,959 | \$ 58,547.00 | FY21 - Spaced TT/No Leagues or Tournaments |
| October | 2,506 | \$ 67,314.00 | 2,935 | \$ 59,902.00 | FY21 - No Leagues or Tournaments |
| November | 2,294 | \$ 45,605.00 | 1,564 | \$ 39,353.00 | FY20 - Open 9a-5p |
| December | 1,077 | \$ 48,914.00 | 1,015 | \$ 102,470.00 | FY20 - Open 9a-5p |
| January | 664 | \$ 57,443.00 | 885 | \$ 27,868.00 | FY21 - Season Pass Purchases |
| February | | | 689 | \$ 8,950.00 | FY20 - Closed 12 days |
| March | | | 1,385 | \$ 41,122.00 | FY20 - Closed 6 days |
| April | | | 0 | \$ (75.00) | FY20 - Closed (Refunds issued) |
| May | | | 0 | \$ (8,066.00) | FY20 - Closed (Refunds issued) |
| June | | | 1,006 | \$ 16,216.00 | FY20 - Closed 11 days/Spaced TT/No Leagues or Tournaments |
| <i>Totals</i> | 10,844 | \$ 349,298.00 | 19,186 | \$ 479,982.00 | |

Athletics

Program Information

- Recreation Soccer Program – April -June 2021 (Registration began January 5, 2021)
 - Open only to City Residents through February. Non-Residents may register starting Mar. 1
 - \$20/participant - early registration period ends on February 5.
 - \$30/participant – regular registration ends March 28.
 - Scholarships available upon request.
 - Divisions Include:
 - Start Smart (Ages 3-5) – Full
 - 6U, 8U, 10U
- Additional information can be found at www.harrisonburgva.gov/soccer.

Maintenance Operations

Grounds Maintenance

Grounds maintenance repaired severe rust areas around the bed of Truck #405. This repair to utilize vehicle to haul stone and other materials. Continue to repair/replace split rail fence at Hillandale bike trail. Staff worked on removing trees at the rear parking lot at Simms to clean this area up and improve maintenance.

Facilities Maintenance

Work continues on the renovation of the Youth Services area at the CAC and the office at shelter 12 in Hillandale Park. The facility crew also replace the acid pump at Westover Swimming Pool.

Custodial Maintenance

Parks custodial has been working on maintaining park grounds, removing debris and litter. In the month of January 2021, 1.38 net tons of litter was collected. Staff worked on drywall patching and painting at Simms gym office with the installation of new lights and carpet next on the agenda.