



Community Development Block Grant (CDBG) Program

2020 Annual Action Plan,
2017-2021 Consolidated Plan Amendment,
Citizen Participation Plan Amendment

2020-2021 CDBG Program Year Allocation	\$534,269
Rollover of Unspent Funding from Previous Years	\$88,124
CDBG-CV CARES Act Funding	\$314,293
<i>TOTAL AVAILABLE FOR ALLOCATION</i>	<i>\$936,686</i>

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA – Closing Cost Assistance	\$24,000	\$24,000
Total	<u>\$164,000</u>	<u>\$164,000</u>

Community & Public Facilities

Organization	Requested	Recommended
PW Sidewalk Connection on Greystone St.	\$174,600.00	\$174,600.00
PW Sidewalk Connection on Water St.	\$96,800.00	\$96,800.00
PR Purcell Park Renovation	\$300,000.00	
<u>Total</u>	<u>\$571,400</u>	<u>\$271,400</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$106,853	\$106,853
Total	<u>\$106,853</u>	<u>\$106,853</u>

Public Services (15% MAX)

Organization	Requested	Recommended
VPAS Meals on Wheels	\$20,000.00	\$20,000.00
The Arc SpArc Employment, SpArc Fit	\$16,508.35	\$16,508.00
JMU IIHHS Suitcase Clinic	\$22,645.00	\$22,645.00
CASA Child Advocacy Program	\$15,000.00	\$15,000.00
Way to Go	\$9,580.00	\$5,987.00
Harrisonburg Rockingham Child Daycare Center	\$16,100.00	
Pleasantview	\$22,788.00	
Blue Ridge Legal	\$8,000.00	
Total	<u><i>\$130,621</i></u>	<u><i>\$80,140</i></u>

CDBG-CV Funding (\$314,293)

Organization	Requested	Recommended
ED COVID-19 Small Business Grant/Loan Program	\$250,000.00	\$250,000.00
COVID-19 Hotel Isolation	\$10,000.00	\$10,000.00
COVID-19 Meals on Wheels	\$20,000.00	\$20,000.00
COVID-19 Way to Go	\$10,000.00	\$10,000.00
COVID-19 Suitcase Clinic	\$24,293.00	\$24,293.00
<u>Total</u>	<u>\$314,293</u>	<u>\$314,293</u>

2017-2021 Consolidated Plan Amendment

Adding New Priority Need: Infectious Disease
Response

Citizen Participation Plan Amendment

Adding New Section:

In the Event of an Emergency:

- Virtual public hearings
- Expedited display period for documents
- One shortened public display period
- RFP process not required

Remaining Schedule for 2020 Annual Action Plan, 2017-2021 Consolidated Plan Amendment, Citizen Participation Plan Amendment

May 21, 2020	Public Comment Period ends
May 26, 2020	Council considers final approval of these items
June 30, 2020	Annual Action Plan due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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