



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: October 3, 2022
RE: Supplemental Appropriation – First Step Grant

Summary: Consider a supplemental appropriation in the amount of \$150,000.

Background: The Virginia Department of Social Services (DSS) has provided a \$150,000 grant for Harrisonburg-Rockingham First Step. The City will serve as the fiscal agent for the grant funds.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The General Fund budget will increase by \$150,000.

Prior Actions: None.

Alternatives: None

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriations.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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