

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2019**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL REVENUE-STATE	131,572.61
1111	33301	SCHOOL REVENUE-FEDERAL	316,872.45
1111	31691	SCHOOL REVENUE-OTHER	30,364.27
			478,809.33

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	359,077.68
1111	111114-40620	ADMINISTRATION	5,868.65
1111	111114-40630	TRANSPORTATION	5,000.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	25,323.00
1111	111114-40680	TECHNOLOGY	83,540.00
			478,809.33

**Reason:** Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2019 budget was approved. **This appropriation requires no additional local dollars from the city.**

**Requested by:** T. Sharr 2/14/19  
 Head of Department Date

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
 Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
 City Manager Date

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #