

# HARRISONBURG ROCKINGHAM CHILDREN'S SERVICES ACT (CSA)

Presented to

Harrisonburg City Council

Rockingham County Board of Supervisors

April 24, 2018

April 25, 2018

# SYSTEM OF CARE

- **System of Care philosophy and core principles are the foundation of the Children's Services Act.**
- *The mission of the CSA is to create a collaborative system of services and funding that is child-centered, family-focused and community-based when addressing the strengths and needs of troubled and at-risk youth and their families in Harrisonburg and Rockingham County.*

# SYSTEM OF CARE

## Harrisonburg Rockingham CSA Core Values and Principles:

- Family Driven and Youth Guided
- Home and Community Based
- Strengths Based and Individualized
- Culturally and Linguistically Competent
- Coordinated Across Systems and Services
- Connected to Natural Helping Networks
- Data Driven and Outcome Based

# POPULATION SERVED

## Mandated

(sum-sufficient)

- Youth with disabilities who have an Individualized Education Plan (IEP) that requires placement in a private alternative day school or residential facility
- Youth who are receiving foster care services due to abuse or neglect or in need of services or supervision (CHINS petitions) and have court involvement

## Non-Mandated

(Non-sum sufficient)

- All CSA eligible youth who do not fall into the scope of the mandated population and are referred to CSA by:
  - ✓ Court Services Unit
  - ✓ Community Services Board
  - ✓ Family Referral

# CSA SPENDING SNAP SHOT HARRISONBURG

## Allocations:

	<b>TOTAL</b>	<b>State</b>	<b>Local</b>	<b>Match Rate</b>
• FY2018	3,645,535	2,257,213	1,388,322	38.08%
• FY2017	2,970,389	1,839,181	1,131,208	38.08%
• FY2016	2,758,527	1,708,002	1,050,525	38.08%
• FY2015	2,922,595	1,809,588	1,113,007	38.08%

## Expenditures:

	<b>TOTAL</b>	<b>State</b>	<b>Local</b>
• FY2018 (as of Feb '18)	1,850,505	1,167,398	683,107
• FY2017	3,946,432	2,440,696	1,505,737
• FY2016	3,804,565	2,372,870	1,431,695
• FY2015	3,835,305	2,409,811	1,425,493

# CSA SPENDING SNAP SHOT ROCKINGHAM COUNTY

## Allocations:

	<b>TOTAL</b>	<b>State</b>	<b>Local</b>	<b>Match Rate</b>
• FY2018	4,052,622	2,656,356	1,396,266	34.45%
• FY2017	3,150,495	2,065,042	1,085,453	34.45%
• FY2016	2,783,433	1,824,446	958,987	34.45%
• FY2015	2,812,412	1,843,440	968,972	34.45%

## Expenditures:

	<b>TOTAL</b>	<b>State</b>	<b>Local</b>
• FY2018 (as of Feb '18)	3,007,678	1,995,769	1,011,909
• FY2017	5,374,628	3,539,657	1,834,978
• FY2016	4,951,056	3,244,717	1,706,339
• FY2015	4,533,281	2,978,270	1,595,011

# YOUTH AND FAMILIES SERVED

## HARRISONBURG • ROCKINGHAM CO

FY2018 (as of Feb '18)	HRBG	ROCK	FY2016	HRBG	ROCK
Foster Care Local	25	28	Foster Care Local	23	23
Treatment Foster Care	43	52	Treatment Foster Care	53	56
Residential	14	33	Residential	27	42
Alternative Day Education	19	33	Alternative Day Education	35	36
Community Based Services	74	107	Community Based Services	116	133
Independent Living Arrangement	5	7	Independent Living Arrangement	10	4

FY2017	HRBG	ROCK	FY2015	HRBG	ROCK
Foster Care Local	31	43	Foster Care Local	36	36
Treatment Foster Care	63	68	Treatment Foster Care	51	56
Residential	28	47	Residential	26	38
Alternative Day Education	29	36	Alternative Day Education	38	35
Community Based Services	110	146	Community Based Services	142	141
Independent Living Arrangement	11	4	Independent Living Arrangement	1	2



# HARRISONBURG-ROCKINGHAM CSB CSA FUNDED REFERRALS

<b>Fiscal Year</b>	<b>Total # of Clients</b>	<b>Children / Adults</b>		<b>CSA Funds</b>
• FY2015	72	35	/ 37	\$151,361
• FY2016	67	28	/ 39	\$ 98,119
• FY2017	57	31	/ 26	\$ 79,647
• FY2018 (8 months)	41	23	/ 18	\$ 43,805



# INFANT AND TODDLER CONNECTION (ITC)

- Services are family-centered
  - Who is eligible?
  - Is it Mandatory?
- Service Team –
  - Service Coordination
  - Family Training
  - Physical / Speech / Occupational Therapy
  - Developmental Services
- SEI – Substance Exposed Infants

# FAMILY CARE COORDINATION

- Intensive Case Management
  - For those children in residential services
  - Work with the family, not just the child
- High Fidelity Wrap Services
  - Strength based
  - Family based
  - Solution focused

*FAMILIES DON'T FAIL PLANS DO*

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# SERVICES FOR ADULTS

- Same Day Access for Intakes
- State approved assessment tool for intensity of substance use services
- Pregnant Women using substances are considered a “priority population.
- Individual and group therapy for substance use and mental health issues
- Medication management for psychiatric concerns

# Harrisonburg Rockingham Social Services District

**HRSSD Served 26,086 community members with  
benefits in 2017**

**Medicaid** = \$109.8 million dollars in 2017 –

22,307 total recipients in Harrisonburg Rockingham  
11,234 households

**SNAP** (Food Stamps) = \$11.7 million dollars in 2017

14,796 total recipients – 5,492 households

**TANF** (Temporary Assistance for Needy Families) = \$617,678

1,318 total recipients

**Energy Assistance** (Heating and Cooling) = \$738,872

# Service Programs

- Child Protective Services
- Foster Care
- Adoption
- Adult Protective Services
- Daycare
- VIEW



# Child Protective Services

## Program Goals -

### Child Safety

Child remaining in own home

Child placed with a relative if unable to remain in own home

Every valid report of abuse or neglect shall receive either a family assessment or an investigation.

The goals of both responses are to:

- Assess child safety
- Support families by focusing on their strengths, supports and motivation to change
- Engage families in services that could enable them to better parent their children
- Prevent child maltreatment

Locality 7/1/2016- 6/30/2017	Number of Referrals	Number Accepted	Number of Family Assessment	Number of Investigations	Number of Founded Investigations
HRSSD	3,226	1,937	1,520	416	208

The most common challenge we face in the families we serve is drug use.

The Children:

- many have been born substance exposed. This may or may not have been documented at birth.
- they have been exposed in the home. This could be from exposure to smoke or access to paraphernalia.
- they are often neglected due to parents lack of resources or incapacitation due to drug usage.
- many tend to struggle academically or behaviorally

From 1/1/2015 to 10/31/17 65% of the children that were screened for drug exposure tested positive. During the same time period 23 children were born substance exposed.

- Children are screened if it is reported that they are exposed to drugs either in their home settings or in utero.
- All children are not screened in a CPS case or at the hospital at birth.

Services that are utilized:

- Substance Abuse Treatment for pregnant mothers. (usually referred to CSB)
- Substance Abuse Treatment for parents or caretakers of the children.
- Infant Toddler Connection for children age birth to three (CSB)



# Foster Care

## **Program Goals -**

**Achieve permanency for all children**

**Decrease child's length of time in foster care**

**Increase number of children placed in a family setting**

Foster Care data:

186 Children are currently in Foster Care in Harrisonburg

Rockingham

106 County/80 City

93 Males/93 Females

102 Title IV-E cases

2017- 100 children entered care and 88 children left care

Funded by Title IV-E, State Grants, Medicaid, and CSA

Questions?