



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: October 6, 2021
RE: Supplemental Appropriation – Children’s Services Act

Summary: Consider a supplemental appropriation for the Children’s Services Act (CSA) in the amount of \$293,973.33.

Background: CSA is a shared service between the City and Rockingham County (County) with the County serving as the fiscal agent. CSA provides support services for high-risk youth in the community.

Key Issues: For Fiscal Year 2021, the costs of providing these services to City residents exceeded the budget and resources available to the County that are provided by the City. The County has requested that the City provide funding for this deficit.

Environmental Impact: None.

Fiscal Impact: This action will increase the General Fund budget by \$293,973.33.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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