

Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council **on Tuesday, August 11, 2015 at 7:00 PM**, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2016 budget in the amount of \$3,423,374. This amount represents outstanding encumbrances at June 30, 2015. The budget increases will be as noted below:

Revenues:

General Fund:

Amount from fund balance	\$ 1,639,622
State revenue	502,724

School Fund:

Amount from fund balance	389,038
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School Transportation Fund:

Amount from fund balance	6,897
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Water Fund:

Amount from fund balance	124,798
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Sewer Fund:

Amount from fund balance	186,948
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Public Transportation Fund:

Amount from fund balance	81,098
Federal revenue	324,388

Sanitation Fund:

Amount from fund balance	167,861
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Total revenues	<u>\$ 3,423,374</u>
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Expenditures:

General Fund	\$ 2,142,346
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School Fund	389,038
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School Transportation Fund	6,897
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Water Fund	124,798
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Sewer Fund	186,948
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Public Transportation Fund	405,486
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Sanitation Fund	167,861
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Total expenditures	<u>\$ 3,423,374</u>
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Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG

Kurt D. Hodgen, City Manager