



June 10, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the General Capital Projects Fund — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$205,000 to the General Capital Projects Fund.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase both the General Fund and the General Capital Projects Fund budgets by \$205,000.

Context & Analysis

The Kids Castle ARPA project is in need of supplemental funding. Funding will be provided by interest earnings. City Council approved this additional funding at its May 27, 2025 meeting.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation