



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR
HARRISONBURG, VA 22801

FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779
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To: Ande Banks, City Manager
From: Luke Morgan, Grants and Programs Analyst
Date: August 27, 2024
Re: American Rescue Plan Act (ARPA) Unobligated Funds Reallocation

Summary:

The Finance Department will present a recommendation to reallocate American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund (ARPA-SLFRF) program funds from completed projects to other ARPA-funded projects.

Background:

On March 11, 2021, President Biden signed the \$1.9 trillion American Rescue Plan Act (ARPA), which established the Coronavirus State and Local Fiscal Recovery Fund (SLFRF) program. The SLFRF program provided \$130.2 billion to local governments nationwide for COVID-19 pandemic recovery assistance of which the City of Harrisonburg has received \$23.8 million. Following a months-long public engagement process in collaboration with the Institute for Constructive Advocacy and Dialogue, the City Council adopted an ARPA spending plan supporting numerous projects across a variety of need areas throughout the City in December 2022.

The ARPA-SLFRF Final Rule governs the use of all ARPA funding and requires local governments to obligate all ARPA funding by December 31, 2024. Several City ARPA projects have been completed under budget before the obligation deadline and have remaining unobligated funds. City staff seek to reallocate approximately \$13,000 in ARPA funding from three completed projects to another approved ARPA project in order to meet the Final Rule's obligation deadline.

Key Issues:

Key issues include the reallocation of ARPA-SLFRF funds.

Environmental Impact:

N/A

Fiscal Impact:

Reallocation of \$13,144.50.

Prior Actions:

N/A

Alternatives:

N/A

Community Engagement:

N/A



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Recommendation:

Staff recommends that the City Council reallocate the funding to the Navigation Center ARPA project.

Attachments:

1. Presentation

Review: