

SUMMARY OF 2021-2022 CDBG PROJECTS as of 06/30/2022

| PROJECT | GRANT AMOUNT | TOTAL REIMBURSED | REMAINING BALANCE |
|--|----------------------------|----------------------------|----------------------------|
| HRHA - Harrison Heights Renovation | \$140,000.00 | \$140,000.00 | \$0.00 |
| Administration | \$56,514.00 | \$16,357.71 | \$40,156.29 |
| VPAS Meals on Wheels | \$20,000.00 | \$20,000.00 | \$0.00 |
| The Arc SpArc Employment, SpArc Fit | \$17,473.00 | \$17,473.00 | \$0.00 |
| JMU IHHS Suitcase Clinic | \$31,000.00 | \$19,883.25 | \$11,116.75 |
| CASA Child Advocacy Program | \$11,412.00 | \$11,412.00 | \$0.00 |
| P&R ADA Sidewalk Improvements Ralph Sampson Park | \$63,000.00 | \$0.00 | \$63,000.00 |
| PW Sidewalk on Commerce Dr. and Washington St. | \$151,020.00 | \$0.00 | \$151,020.00 |
| North Downtown Gateway Art | \$50,000.00 | \$0.00 | \$50,000.00 |
| | <u>\$540,419.00</u> | <u>\$225,125.96</u> | <u>\$315,293.04</u> |