



October 14, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the Sanitation Fund — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$180,000 to the Sanitation Fund for the purchase of a recycling baler.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the Sanitation Fund budget by \$180,000.

Context & Analysis

Funding will be provided by the fund balance in the Sanitation Fund. Public Works staff has identified an opportunity to partner with a contractor to purchase a recycling baler and for that contractor to then in turn purchase the baled recycling product from the City. It is anticipated that the cost of the purchase of the baler will be recovered within three years from the sale of the baled recycled material.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation
2. PowerPoint Presentation