

FUNDING RECOMMENDATIONS FOR 2016 - 2017 CDBG PROGRAM

\$514,843 Allocation for 2016-2017 CDBG Program Year	
Housing & Property Improvements	
Organization	Requested
HRHA - Harrison Heights Renovation	\$140,000.00
<u>Total</u>	<u>\$140,000.00</u>
Community & Public Facilities	
Organization	Requested
CITY PROJECT - (PW) East Rock Sidewalks, Curb and Gutter	\$120,000.00
CITY PROJECT - (Public Utilities) Crescent Drive Waterline Update	\$45,000.00
CITY PROJECT - (Public Utilities) North Liberty Sanitary Sewer	\$112,000.00
CITY PROJECT - (Public Utilities) Monroe St. Waterline Upgrade	\$37,500.00
<u>Total</u>	<u>\$314,500.00</u>
Administration (20% MAX = \$102,968)	
Organization	Requested
City Admin Costs	\$102,968.00
<u>Total</u>	<u>\$102,968.00</u>
Public Services (15% MAX = \$77,226)	
Organization	Requested
On The Road Collaborative - Tech. Based Enrichment	\$9,720.00
Second Home	\$6,266.80
JMU IIHHS: Suitcase Clinic	\$24,645.32
VPAS: Meals on Wheels	\$15,500.00
Open Doors: Emergency Shelter	\$5,621.70
Explore More - Community Maker Space	\$17,800.00
The Arc	\$14,600.00
CITY PROJECT - (FIRE) AED Devices	\$45,000.00
<u>Total</u>	<u>\$139,153.82</u>
GRAND TOTAL	\$696,621.82

VI
Recommended
\$140,000.00
<u>\$140,000.00</u>
Recommended
\$0.00
\$45,000.00
\$112,149.00
\$37,500.00
<u>\$194,649.00</u>
Recommended
\$102,968.00
<u>\$102,968.00</u>
Recommended
\$9,720.00
\$6,266.00
\$10,000.00
\$15,500.00
\$5,621.70
\$10,000.00
\$14,600.00
\$5,518.30
<u>\$77,226.00</u>
\$514,843.00