



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, Interim City Manager
FROM: Larry L. Propst, Director of Finance
DATE: July 18, 2022
RE: Supplemental Appropriation – Fire Department

Summary: Consider a supplemental appropriation in the amount of \$361,818.18 for the Fire Department.

Background: The Harrisonburg Fire Department has been awarded grant in the amount of \$181,818.18 from FEMA for the installation of sprinkler systems in two fire stations. The Fire Department was also awarded \$180,000 from the Sentara Healthcare to purchase a vehicle and equipment in support of the Community Paramedicine initiative.

Key Issues: None

Environmental Impact: None.

Fiscal Impact: The General Fund budget will increase \$361,818.18.

Prior Actions: Not applicable.

Alternatives: Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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