

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2019

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31846	MISCELLANEOUS GRANTS	5,250.00
1000	31828	VML SAFETY GRANT	2,079.00
1000	32456	VTC-MARKETING GRANT	10,000.00
1000	32547	ICAC FUNDS	13,000.00
1000	33511	VA DEPT OF FORESTRY GRANT	3,653.50
1000	33524	DMV GRANT	25,978.00
1000	33546	BYRNE GRANT	14,290.00
1000	33534	HOMELAND SECURITY GRANT	154,455.00
		Subtotal	228,705.50
1117	33201	COMM DEV BLOCK GRANT	53,620.00
1310	31934	REIMB-JMU	586,358.00
2011	31828	VML SAFETY GRANT	956.00
		GRAND TOTAL	869,639.50

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	24,132.00
1000	310731-42010	FICA	1,846.00
1000	310731-45530	TRAINING & TRAVEL	14,290.00
1000	310731-46100	POLICE SUPPLIES	13,000.00
1000	350532-45530	TRAINING & TRAVEL	22,000.00
1000	350532-48113	EQUIPMENT	132,455.00
1000	710171-48272	HARDWARE	2,079.00
1000	810821-43600	ADVERTISING	10,000.00
1000	820241-46140	OTHER OPERATING SUPPLIES	8,903.50
		Subtotal	228,705.50
1117	810721-45676	CDBG PROJECTS & PROGRAMS	53,620.00
1310	910141-48723	GRACE STREET (JMU PROJECT)	586,358.00
2011	362061-46140	OTHER OPERATING SUPPLIES	956.00
		GRAND TOTAL	869,639.50

Reason: To appropriate funds for grants and reimbursements awarded to various departments during the year.

Funds Available: Approved Through Legistar
 Director of Finance _____ Date

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #