

FUND - 1000 - GENERAL FUND
 FUNCTION - 100 - GENERAL GOVERNMENT
 DEPT - 122011 - INFORMATION TECHNOLOGY

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
48273	SOFTWARE	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL	CAPITAL OUTLAY-ADDITIONS	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL	CAPITAL OUTLAY	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL	INFORMATION TECHNOLOGY	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL	INFORMATION TECHNOLOGY	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL	GENERAL FUND	993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12
TOTAL REPORT		993,593.01	1,739.08	374,033.37	726,495.24	267,097.77	73.12