



Community Development Block Grant (CDBG) Program

2024

Annual Action Plan

2024 CDBG Allocation = \$500,000

Rollover Funding = \$136,286.37

TOTAL TO ALLOCATE = \$636,286.37

Housing & Property Improvements

Organization	Requested	Recommended
Commerce Village II Annex PSH New Construction	\$75,000.00	\$0.00
Habitat for Humanity/ Critical Home Repair	\$139,700.00	\$139,700.00
Total	<u>\$214,700</u>	<u>\$139,700</u>

Community & Public Facilities

Organization	Requested	Recommended
P&R-Hillandale Park Playground ADA Sidewalk	\$80,000.00	\$80,000.00
P&R - Ralph Sampson Park Walking Trail Asphalt Paving	\$182,000.00	\$170,186.37
P&R - Ralph Sampson Park Basketball Court Lighting Upgrade	\$100,000.00	
PW Path Between Franklin & Norwood	\$189,000.00	
PU N. Willow Waterline	\$379,500.00	
PU Newman Waterline	\$174,900.00	
PU S. Liberty Sanitary Sewer Line	\$71,400.00	\$71,400.00
<u>Total</u>	<u>\$1,176,800</u>	<u>\$321,586.37</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$100,000	\$100,000
Total	<u>\$100,000</u>	<u>\$100,000</u>

Public Services (15% MAX)

Organization	Requested	Recommended
Strength In Peers/ Rocktown Health	\$20,000.00	
Suitcase Clinic	\$23,000.00	\$21,446.00
CASA	\$15,000.00	
Meals On Wheels	\$25,000.00	\$20,000.00
Harrisonburg/Rockingham Child Day Care Ctr. Furnishing/Equip	\$9,950.00	\$9,950.00
The Arc - SpArc Community Engagement & Employment Readiness	\$18,460.80	
Open Doors - Pantry Program	\$3,000.00	
CMO- Homeless Services Center Commercial Kitchen/Laundry Equip.	\$106,000.00	\$23,604.00
Total	<u>\$220,410.80</u>	<u>\$75,000</u>

Schedule for 2024 Action Plan

May 10, 2024	Public Comment Period Ends, 9:00 a.m.
May 14, 2024	Council Considers Final Approval of Action Plan
May 15, 2024	Annual Action Plan Due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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