



City of Harrisonburg, Virginia

Department of Finance

409 South Main Street
Harrisonburg, VA 22801
(540) 432-7702 / FAX (540) 432-7779

TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: October 31, 2016
RE: Supplemental Appropriation – VML Safety Grant

Summary: Consider a supplemental appropriation for the Fire and Public Works Departments in the amount of \$4,000.

Background: The city received \$4,000 from VML's Safety Grant program. The Public Works Department used the grant funds to purchase water filled barricades for special events and the Fire Department used the grant funds for reflective diagonal striping for its vehicles.

Key Issues: These funds have been received and may only be used for the above mentioned purposes.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund budget by \$4,000.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###