



City of Harrisonburg, Virginia

Department of Finance

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TO: Eric Campbell, City Manager
FROM: Larry Propst, Director of Finance
DATE: May 1, 2018
RE: Fiscal Year 2018-2019 Budget Public Hearing

Summary: Public hearing regarding the Fiscal Year 2018-2019 budget.

Background: The proposed Fiscal Year 2018-2019 budget was presented to City Council at its April 24, 2018 meeting. A public hearing must be held prior to adoption by City Council.

Key Issues: A public hearing must be held prior to adoption by City Council. It is recommended that the second reading and formal approval of the appropriation ordinance will occur on the May 22, 2018 City Council meeting. The budget must be approved by May 31, 2018.

Environmental Impact: None

Fiscal Impact: None

Prior Actions: City Manager presentation of the budget at the April 24, 2018 City Council meeting.

Alternatives: None

Community Engagement: A public hearing notice was placed in the Daily News-Record (DNR) on April 28, 2018.

Recommendation: Recommend approval of the budget on its first reading.

Attachments: Public hearing notice as advertised in the DNR.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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