

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2020

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	33524	DMV GRANT	8,438.91
1000	33546	BYRNE GRANT	8,201.47
1000	33534	HOMELAND SECURITY FUNDS	107,514.97
		SUBTOTAL	124,155.35
1116	33559	CACHE TEAM GRNT - OPERTNG	104,247.40
		TOTAL	228,402.75

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	7,839.20
1000	310731-42010	FICA	599.71
1000	310731-45530	TRAINING & TRAVEL	8,201.47
1000	350532-45530	TRAINING & TRAVEL	22,000.00
1000	350532-48113	EQUIPMENT	85,514.97
		SUBTOTAL	124,155.35
1116	321132-45530	TRAINING & TRAVEL	-
1116	321132-48231	RADIO EQUIPMENT	104,247.40
		SUBTOTAL	104,247.40
		TOTAL	228,402.75

Reason: To appropriate unexpended prior year grant awards.

Funds Available:

Approved Through Legistar
 Director of Finance _____ Date

Recommended & Approved:

Approved Through Legistar
 City Manager _____ Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #