

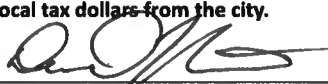
CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2025

REVENUES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL OPERATING REVENUE-STATE	747,790.80
			<hr/> 747,790.80

EXPENDITURES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	673,071.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	74,719.80
			<hr/> 747,790.80

Reason: Revenues awarded to the Harrisonburg City Public School Division after the FY2025 budget approved.
This appropriation requires no additional local tax dollars from the city.

Requested by:



 Head of Department

6/4/25

 Date

Funds Available:

Approved Through Legistar

 Director of Finance

 Date

Recommended & Approved:

Approved Through Legistar

 City Manager

 Date

City Council Approval:

(1st reading)

City Council Approval:

(2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE

 JV #