

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2022

REVENUES

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|-------|----------------------------------|------------|
| 1111 | 32442 | SCHOOL OPERATING REVENUE-STATE | 28,682.00 |
| 1111 | 33301 | SCHOOL OPERATING REVENUE-FEDERAL | 293,283.00 |
| 1111 | 31691 | SCHOOL OPERATING REVENUE-OTHER | 648,000.00 |
| | | | 969,965.00 |

EXPENDITURES

| FUND | CODE | ACCOUNT DESCRIPTION | AMOUNT |
|------|--------------|----------------------------|------------|
| 1111 | 111114-40610 | INSTRUCTION | 248,783.00 |
| 1111 | 111114-40630 | TRANSPORTATION | 23,682.00 |
| 1111 | 111114-40640 | OPERATIONS AND MAINTENANCE | 624,500.00 |
| 1111 | 111114-40680 | TECHNOLOGY | 73,000.00 |
| | | | 969,965.00 |

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2022 budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by: T. Shamm 2/16/2022
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

| | | |
|------|------|------|
| | | |
| NAME | DATE | JV # |