

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2023**

REVENUES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	32442	SCHOOL OPERATING REVENUE-STATE	533,795.19
1111	33301	SCHOOL OPERATING REVENUE-FEDERAL	265,995.00
1111	31691	SCHOOL OPERATING REVENUE-OTHER	52,000.00
			851,790.19
1114	31010	AMOUNT FROM NUTRITION FUND BALANCE	1,217,684.24
1114	31691	SCHOOL NUTRITION - LOCAL	125,000.00
1114	33301	SCHOOL NUTRITION - FEDERAL	275,000.00
			1,617,684.24
1311	34217	SCHOOL CAPITAL - TR FROM NUTRITION FUND BAL	717,684.24

EXPENDITURES			
FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1111	111114-40610	INSTRUCTION	366,047.00
1111	111114-40620	ADMIN/HEALTH/ATTENDANCE	158,098.00
1111	111114-40630	TRANSPORTATION	11,466.00
1111	111114-40640	OPERATIONS AND MAINTENANCE	35,000.00
1111	111114-40680	TECHNOLOGY	281,179.19
			851,790.19
1114	111414-40650	SCHOOL NUTRITION	900,000.00
1114	111414-49225	TR TO SCHOOL CAPITAL PROJECTS	717,684.24
			1,617,684.24
1311	910114 - 48693	ROCKTOWN HIGH SCHOOL	717,684.24

**Reason:** Revenues awarded to the Harrisonburg City Public School Division after the FY2023 budget approved. Federal, local, and fund balance used to cover increased food costs for school nutrition and purchase kitchen equipment for Rocktown High School. **This appropriation requires no additional local tax dollars from the city.**

**Requested by:** T. Khan 5/17/23  
 Head of Department Date

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
 Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
 City Manager Date

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)