

## SUMMARY OF 2014-2015 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Mercy House Small Mercies Expansion	\$28,210.00	\$0.00	\$28,210.00
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices II	\$150,000.00	\$120,016.66	\$29,983.34
CITY PROJECT - (PW) East Wolfe St. Sidewalks	\$99,570.75	\$0.00	\$99,570.75
City Admin Costs	\$101,031.00	\$57.54	\$100,973.46
Fair Housing Activities (CMO)	\$10,000.00	\$0.00	\$10,000.00
Boys and Girls Club T.A.B.L.E.T.	\$19,350.00	\$19,350.00	\$0.00
VPAS - Meals on Wheels	\$12,500.00	\$12,500.00	\$0.00
IIHHS Suitcase Clinic	\$19,552.36	\$1,355.94	\$18,196.42
Open Doors Emergency Shelter	\$5,918.00	\$5,877.21	\$40.79
	<b><u>\$586,132.11</u></b>	<b><u>\$299,157.35</u></b>	<b><u>\$286,974.76</u></b>