



June 10, 2025 City Council Meeting

Title

Consider a supplemental appropriation for the Harrisonburg City School Board (HCPS) — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate additional state funds provided during the current fiscal year to HCPS. **This request will require no additional local dollars from the city.**

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the School Fund budget by \$747,790.80.

Context & Analysis

The HCPS has been awarded additional funding from the state to provide a bonus to staff and to purchase security equipment.

Options

1. Approve the supplemental appropriation

Attachments

1. Supplemental Appropriation
2. School Finance Director Memorandum