

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2024

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	33546	Justice Assistance Grant Funds	16,964.00

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-46100	Grants - Police Supplies	16,964.00

Reason: to appropriate money awarded under a JAG BYRNE Grant

Requested by: Approved Through Legistar _____
 Head of Department Date

Funds Available: Approved Through Legistar _____
 Director of Finance Date

Recommended & Approved: Approved Through Legistar _____
 City Manager Date

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #

	Admin	Patrol	CID	SpecOps
41010	\$ 21,689.38	\$(179,388.90)	\$ 49,958.00	\$98,271.00
41020	\$ 10,371.12	\$ (7,236.26)	\$ 3,117.00	\$60,631.00
46100		\$ 13,398.00	\$ 2,466.00	\$16,714.00
46140	\$ 10,117.00	\$ 3,760.00	\$ 2,454.00	\$ 6,095.00
45530	\$ (66,792.00)	\$ 21,621.00	\$ 12,862.00	\$ 8,028.58

Needed	Admin	Patrol	CID	SpecOps
45530	\$ (30,300.00)			
41010		\$(124,865.66)		
45394		\$ (2,523.00)		
48272	\$ (24,113.00)			