

Home Value	Tax/Year Now	Tax/Mo Now	As Designed/Yr	As Designed/Mo	Phased/Yr	Phased/Mo
100,000	\$860	\$72	\$990	\$83	\$984	\$82
125,000	\$1,075	\$90	\$1,238	\$103	\$1,230	\$103
150,000	\$1,290	\$108	\$1,485	\$124	\$1,476	\$123
175,000	\$1,505	\$125	\$1,733	\$144	\$1,722	\$144
200,000	\$1,720	\$143	\$1,980	\$165	\$1,968	\$164
225,000	\$1,935	\$161	\$2,228	\$186	\$2,214	\$185
250,000	\$2,150	\$179	\$2,475	\$206	\$2,460	\$205
275,000	\$2,365	\$197	\$2,723	\$227	\$2,706	\$226
300,000	\$2,580	\$215	\$2,970	\$248	\$2,952	\$246
325,000	\$2,795	\$233	\$3,218	\$268	\$3,198	\$267
350,000	\$3,010	\$251	\$3,465	\$289	\$3,444	\$287
400,000	\$3,440	\$287	\$3,960	\$330	\$3,936	\$328
425,000	\$3,655	\$305	\$4,208	\$351	\$4,182	\$349
450,000	\$3,870	\$323	\$4,455	\$371	\$4,428	\$369
475,000	\$4,085	\$340	\$4,703	\$392	\$4,674	\$390
500,000	\$4,300	\$358	\$4,950	\$413	\$4,920	\$410
550,000	\$4,730	\$394	\$5,445	\$454	\$5,412	\$451
575,000	\$4,945	\$412	\$5,693	\$474	\$5,658	\$472
600,000	\$5,160	\$430	\$5,940	\$495	\$5,904	\$492

Differences for the Average Home Value of \$200k:

- Difference between Now and As Designed: +\$260 annually
- Difference between Now and As Designed: +\$22 monthly
- Difference between As Designed and Phased: -\$12 annually
- Difference between As Designed and Phased: -\$1 monthly

Current City Debt Capacity: \$127,000,000

Plan A City Debt Capacity: \$27,000,000

Plan B City Debt Capacity: \$34,700,000

Phased preserves \$7.7 million in debt capacity ←

All values are subject to rounding, so there may appear to be small inconsistencies.

