



# City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT  
320 EAST MOSBY ROAD  
HARRISONBURG, VIRGINIA 22801  
(540) 434-5928

STREET MAINTENANCE  
TRAFFIC ENGINEERING  
TRANSPORTATION PLANNING  
REFUSE/ RECYCLING  
CENTRAL STORES

TO: Kurt Hodgen, City Manager  
FROM: Jim Baker, Director of Public Works  
DATE: May 2, 2016  
RE: Reallocation of Funds – Sanitation Capital Projects Fund

**Summary:** Reallocate funds within the Sanitation Capital Projects Fund for costs associated with the Resource Recovery Facility (RRF) decommissioning and the new transfer station.

**Background:** There are two new projects that the Public Works Department has currently undertaken related to the closing of the RRF. Within the current Sanitation Capital Projects Fund there is a capital project account that is no longer active and the funds will be transferred into line items where funding is needed.

**Key Issues:** The fund reallocation will close out the inactive project account to provide funding for initial A&E costs related to the new transfer station and to fund costs associated with the RRF decommissioning.

**Environmental Impact:** None

**Fiscal Impact:** None

**Prior Actions:** None

**Alternatives:** None

**Community Engagement:** None

**Recommendation:** Staff recommends approval of the reallocation of funds.

**Attachments:** Budget Reallocation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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