



May 27, 2025 City Council Meeting

**Title**

Consider a reallocation of funds in the General Capital Projects Fund — Larry Propst, Department of Finance

**Summary**

This request will reallocate \$64,617.11 from a closed capital project to the Mt. Clinton Pike project.

**Recommendation**

Option 1. Approve the reallocation of funds.

**Fiscal Impact**

N/A.

**Context & Analysis**

The Mt. Clinton Pike shared use path project is complete but required additional funding due to rock removal costs. This reallocation in addition to the \$412,155 in VDOT Revenue Sharing funds will complete this project.

**Options**

1. Approve the reallocation of funds

**Attachments**

1. Reallocation of Budget Funds