

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2024**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31412	SPEED CAMERA FINES	466,000.00
1000	31809	DONATIONS	33,364.00
1000	31846	MISCELLANEOUS GRANTS	1,500.00
1000	32456	VTC-MARKETING GRANT	20,000.00
1000	32506	STREET & HIGHWAY MAINT.	905,046.00
1000	33524	DMV GRANT	26,995.00
1000	32564	DCJS-CHC GRANT PROGRAM	108,000.00
1000	33534	HOMELAND SECURITY GRANT	115,140.00
		<b>GRAND TOTAL</b>	<b>1,676,045.00</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	125,402.00
1000	310731-42010	FICA	9,593.00
1000	350532-48113	EQUIPMENT	115,140.00
1000	410241-43374	MAINT & REP-NON-ALLOW.	905,046.00
1000	410741-48113	EQUIPMENT	466,000.00
1000	710571-46130	RECREATIONAL SUPPLIES	700.00
1000	710571-43700	CONTRACTED SERVICES	800.00
1000	710871-48284	IMPROVEMENTS	33,364.00
1000	810821-43600	ADVERTISING	20,000.00
		<b>GRAND TOTAL</b>	<b>1,676,045.00</b>

**Reason:** To appropriate funds for grants, donations and reimbursements awarded to various departments.

**Funds Available:** Approved Through Legistar  
 Director of Finance \_\_\_\_\_ Date

**Recommended & Approved:** Approved Through Legistar  
 City Manager \_\_\_\_\_ Date

**City Council Approval:** \_\_\_\_\_  
**(1st reading)**

**City Council Approval:** \_\_\_\_\_  
**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #