



City of Harrisonburg, Virginia

OFFICE OF THE PUBLIC WORKS DEPARTMENT
320 EAST MOSBY ROAD
HARRISONBURG, VIRGINIA 22801
(540) 434-5928

STREET MAINTENANCE
TRAFFIC ENGINEERING
TRANSPORTATION PLANNING
REFUSE/ RECYCLING
CENTRAL STORES

TO: Kurt Hodgen, City Manager
FROM: Thomas Hartman, PE, Assistant Director of Public Works
DATE: November 29, 2016
RE: Supplemental Appropriation – General Capital Projects Fund

Summary: Consider a supplemental appropriation for the General Capital Projects Fund in the amount of \$9,403,864.00.

Background: The Public Works Department has recently been awarded VDOT grant funding for five (5) capital projects. Those projects are the Garbers Church Road Shared Use Paths, Spotswood Elementary Safe Routes to School, Grace Street Extension (JMU), MLK Jr. Way Improvements, and I-81 Exit 245 Realignment. This supplemental appropriate will place the awarded grant funds and JMU matching funds into the appropriate project accounts.

Key Issues: None.

Environmental Impact: None

Fiscal Impact: None. Current City funds have already been allocated to the capital projects, and this supplemental appropriate is to only appropriate the grant funds and JMU matching funds.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation of funds.

Attachments: Budget Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###